

Report to:	HEALTH SCRUTINY COMMITTEE
Relevant Officer:	Ruth Henshaw, Delivery Development Officer
Date of Meeting:	14 December 2016

COUNCIL PLAN PERFORMANCE REPORT - QUARTER TWO 2016-2017

1.0 Purpose of the report:

1.1 To present performance against the Council Plan 2015-20 for the period 1 July 2016 - 30 September 2016.

2.0 Recommendation(s):

2.1 The Committee is asked to note the content of the report and highlight any areas for further scrutiny which will be reported back to the Committee at the next meeting.

3.0 Reasons for recommendation(s):

3.1 To ensure constructive and robust scrutiny of performance against the Council Plan 2015-2020.

3.2a Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

3.2b Is the recommendation in accordance with the Council's approved budget? N/A

3.3 Other alternative options to be considered: None

4.0 Council Priority:

4.1 The relevant Council Priority is "Communities: Creating stronger communities and increasing resilience".

5.0 Background information

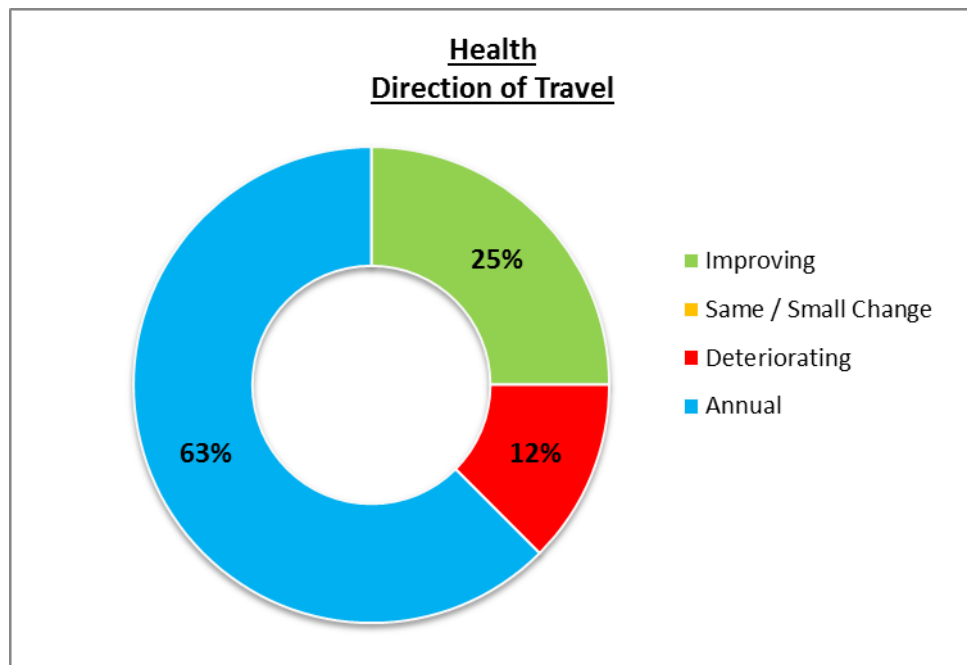
5.1 This report reviews performance against the priorities in the Council Plan 2015 - 2020. The report focuses on a set of core performance indicators which have been developed in consultation with the Corporate Leadership Team.

5.2 Performance against the health indicators will be reported to the Committee on a

quarterly basis.

6.0 Overview of Performance

6.1 There are eight indicators within the performance basket for Health. The graph below shows the direction of travel when performance in Quarter Two 2016-2017 is compared with the same period in 2015-2016.



6.2 The majority of the Council Plan indicators for this Committee are either annual or bi-annual and therefore cannot be reported in this quarter. Of those indicators where data is available, 2 are showing an improvement on performance when compared to the same period in 2015-2016.

6.3 Further information on the indicators where performance is below target or where performance has deteriorated during the quarter can be found in **Appendix B – Quarter Two Exception Reports**.

7.0 Trajectories

7.1 At the Target Setting Scrutiny Panel on 27 June 2016, the Panel recommended that the Committee receive performance trajectories for the following indicators:

- Percentage of non-opiate drug users successfully completing treatment who do not re-present to treatment within six months; and
- Prevalence of excess weight in Year Six children (ten to eleven years old).

As data for the prevalence of excess weight in Year Six children (ten to eleven years old) is available on an annual basis, the trajectory for this indicator will be included in the end of year Council Plan performance report.

Does the information submitted include any exempt information? No

List of Appendices:

Appendix 7 (a): Quarter Two - Key Performance Indicators (KPI)

Appendix 7 (b): Quarter Two Exception Reports

8.0 Legal considerations:

8.1 None

9.0 Human Resources considerations:

9.1 None

10.0 Equalities considerations:

10.1 None

11.0 Financial considerations:

11.1 None

12.0 Risk management considerations:

12.1 None

13.0 Ethical considerations:

13.1 None

14.0 Internal/External Consultation undertaken:

14.1 N/A

15.0 Background papers:

15.1 None